



BALTIMORE CITY HEALTH DEPARTMENT HEALTHSTAT



REPORTING PERIOD: JANUARY 12, 2006 TO JANUARY 25, 2006

Health Commissioner: Joshua M. Sharfstein, M.D.
 Asst. Commissioner (Maternal & Child Health): Barbara Squires
 Asst. Commissioner (Environmental Health): Olivia Farrow
 Asst. Commissioner (HPDP): p Kima Taylor
 Asst. Commissioner (Adult, School & Community Health): Francine J. Childs

ADMINISTRATIVE SERVICES

	2 -WEEK REPORTING PERIODS				% CHANGE	2006 YEAR-TO-DATE				
	12/1-12/14	12/15 - 12/28	12/29 - 1/11	1/12-1/25		Average	Minimum	Maximum	Total	Periods
FACILITIES										
# of new service requests	41	29	24	32	33.3%	31	13	69	463	15
# of requests fulfilled	40	27	26	34	30.8%	31	13	69	464	15
HUMAN RESOURCES										
# of personnel action requests	108	87	96	86	(10.4%)	74	10	117	1,031	14
# of requests fulfilled	105	81	90	81	(10.0%)	66	7	108	928	14
Management Information Systems										
# of new service requests	104	100	126	125	(0.8%)	153	100	222	2,297	15
# of requests fulfilled	102	102	127	123	(3.1%)	153	102	220	2,301	15
Office of Grants... (OGRSE)										
# of grant applications	3	1	2	3	50.0%	2	-	5	28	14

PERSONNEL DATA

	2-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	12/1-12/14	12/15-12/28	12/29-1/11	1/12-1/25		Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	982.4	820.7	677.1	922.7	36.3%	721	437	903	10,100	14
ADMINISTRATIVE SRVC.	24.5	22.0	10.2	14.7	44.1%	50	10	161	696	14
MATERNAL & CHILD	38.6	42.0	9.3	9.4	1.1%	42	9	87	588	14
ENVIRON. HEALTH	27.7	20.3	24.8	25.8	4.0%	54	11	247	756	14
E.H.: ANIMAL CONTROL	216.6	196.5	227.5	321.6	41.4%	221	75	309	3,099	14
HEALTH PROM. & DIS. PREV.	108.7	114.9	183.5	179.4	(2.2%)	201	109	298	2,812	14
ADULT, SCHOOL, COMMU.	566.3	425.1	221.8	371.8	67.6%	154	21	425	2,150	14
UNSCHED. LEAVE (DAYS)	46.0	67.0	73.3	70.4	(4.0%)	46	21	73	642	14
ADMINISTRATIVE SRVC.	2.0	0.0	1.0	0.0	(100.0%)	1	-	5	14	14
MATERNAL & CHILD	10.0	1.5	15.5	3.5	(77.4%)	8	2	17	105	14
ENVIRON. HEALTH	13.0	28.8	9.6	17.2	79.2%	12	3	29	163	14
HEALTH PROM. & DIS. PREV.	12.0	16.2	7.7	25.7	233.8%	12	6	22	168	14
ADULT, SCHOOL, COMMU.	9.0	20.5	29.8	24.0	(19.5%)	13	4	31	182	14
"A" TIME (DAYS)	2.0	2.0	0.0	0.0	#DIV/0!	0	-	2	6	14
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	#DIV/0!	-	-	-	-	14
MATERNAL & CHILD	2.0	2.0	0.0	0.0	#DIV/0!	0	-	2	4	14
ENVIRON. HEALTH	0.0	0.0	0.0	0.0	#DIV/0!	0	-	2	2	14
HEALTH PROM. & DIS. PREV.	0.0	0.0	0.0	0.0	#DIV/0!	-	-	-	-	14
ADULT, SCHOOL, COMMU.	0.0	0.0	0.0	0.0	#DIV/0!	0	-	0	0	14
LIGHT DUTY (DAYS)	12.0	27.0	13.8	13.0	(5.8%)	19	12	30	269	14
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	#DIV/0!	1	-	9	9	14
MATERNAL & CHILD	0.0	0.0	0.0	0.0	#DIV/0!	-	-	-	-	14
ENVIRON. HEALTH	2.0	18.0	5.8	4.0	(31.0%)	11	2	20	152	14
HEALTH PROM. & DIS. PREV.	0.0	0.0	0.0	0.0	#DIV/0!	-	-	-	-	14
ADULT, SCHOOL, COMMU.	10.0	9.0	8.0	9.0	12.5%	7	-	10	98	14



**HEALTHSTAT
Employee Absentee Worksheet**

REPORTING PERIOD: JANUARY 12, 2006 TO JANUARY 25, 2006

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONA L LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	69.0	621.0	9.4	0.0	0.0	0.0	0.0	0.0	5.0	18.5	4.6	5.3	0.0	1.0	43.8
MATERNAL & CHILD	88.0	792.0	16.5	1.5	9.0	2.0	0.0	0.0	21.5	19.7	4.6	12.0	0.0	6.0	92.8
ENVIRON. HEALTH	93.0	837.0	28.9	4.2	0.0	3.0	10.0	0.0	23.0	37.5	3.0	6.2	2.2	0.0	118.0
HEALTH PROM. & DIS. PREV.	61.0	549.0	6.6	13.2	0.0	12.5	0.0	0.0	10.0	13.8	2.9	2.0	0.0	11.0	72.0
ADULT, SCHOOL, COMMU.	223.0	2,007.0	53.5	24.0	0.0	0.0	0.0	0.0	24.8	36.4	13.4	38.2	17.0	12.5	219.8
TOTALS	534.0	4,806.0	114.9	42.9	9.0	17.5	10.0	0.0	84.3	125.9	28.5	63.7	19.2	30.5	546.4

REPORTING PERIOD: DECEMBER 28, 2005 THROUGH JANUARY 11, 2006

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONA L LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	61.0	549.0	11.7	1.0	0.0	0.0	0.0	0.0	8.7	52.3	3.1	20.7	0.0	0.0	97.5
MATERNAL & CHILD	88.0	792.0	15.0	15.5	1.0	0.0	0.0	0.0	7.6	108.7	4.4	10.8	1.0	7.0	171.0
ENVIRON. HEALTH	92.0	828.0	9.6	9.6	0.0	0.8	0.0	0.0	30.4	33.8	6.2	11.2	10.0	0.0	111.6
HEALTH PROM. & DIS. PREV.	60.0	540.0	7.7	7.7	0.0	10.0	0.0	0.0	9.5	31.4	3.2	2.0	0.0	8.7	80.2
ADULT, SCHOOL, COMMU.	223.0	2,007.0	39.5	29.8	0.0	0.0	0.0	0.0	206.4	70.5	16.3	28.0	14.9	13.5	566.7
TOTALS	526.0	4,716.0	83.5	63.6	1.0	10.8	0.0	0.0	262.6	296.7	33.2	72.7	25.9	29.2	1,027.0

CHANGES SINCE LAST PERIOD

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONA L LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	13.1%	13.1%	(19.7%)	(100.0%)	-	-	-	-	(42.5%)	(64.6%)	48.4%	(74.4%)	-	-	(55.1%)
MATERNAL & CHILD	-	-	10.0%	(90.3%)	800.0%	-	-	-	182.9%	(81.9%)	4.5%	11.1%	(100.0%)	(14.3%)	(45.7%)
ENVIRON. HEALTH	1.1%	1.1%	201.0%	(56.3%)	-	275.0%	-	-	(24.3%)	10.9%	(51.6%)	(44.6%)	(78.0%)	-	5.7%
HEALTH PROM. & DIS. PREV.	1.7%	1.7%	(14.3%)	71.4%	-	25.0%	-	-	5.3%	(56.1%)	(9.4%)	-	-	26.4%	(10.2%)
ADULT, SCHOOL, COMMU.	-	-	35.4%	(19.5%)	-	-	-	-	(88.0%)	(48.4%)	(17.8%)	36.4%	14.1%	(7.4%)	(61.2%)
TOTALS	1.5%	1.9%	37.6%	(32.5%)	800.0%	62.0%			(67.9%)	(57.6%)	(14.2%)	(12.4%)	(25.9%)	4.5%	(46.8%)

**BALTIMORE CITY HEALTH DEPARTMENT
HEALTHSTAT
MBE-WBE EXPENDITURES
FISCAL YEAR 2006**

BALTIMORE CITY HEALTH DEPARTMENT

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (11/01/2005-11/30/2005)					YEAR-TO-DATE (07/01/2005-11/30/2005)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	212,816	17,805	8.4%	37,579	17.7%	1,431,277	84,384	5.9%	256,450	17.9%
Purchase Orders	76,113	0	0.0%	0	0.0%	2,343,338	46,656	2.0%	23,332	1.0%
TOTAL	288,929	17,805	6.2%	37,579	13.0%	3,774,615	131,040	3.5%	279,782	7.4%

BALTIMORE ANIMAL RESCUE CARE SHELTER, INC.

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (11/01/2005-11/30/2005)					YEAR-TO-DATE (07/01/2005-11/30/2005)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	39,072	3,215	8.2%	1,288	3.3%	153,765	14,061	9.1%	17,751	11.5%
Purchase Orders	0	0	#DIV/0!	0	#DIV/0!	0	0	#DIV/0!	0	#DIV/0!
TOTAL	39,072	3,215	8.2%	1,288	3.3%	153,765	14,061	9.1%	17,751	11.5%

BALTIMORE CITY HEALTHY START, INC.

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (11/01/2005-11/30/2005)					YEAR-TO-DATE (07/01/2005-11/30/2005)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	283,118	32,790	11.6%	7,615	2.7%	1,732,558	85,061	4.9%	30,949	1.8%
Purchase Orders	0	0	#DIV/0!	0	#DIV/0!	0	0	#DIV/0!	0	#DIV/0!
TOTAL	283,118	32,790	11.6%	7,615	2.7%	1,732,558	85,061	4.9%	30,949	1.8%

BALTIMORE HEALTH CARE ACCESS, INC.

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (11/01/2005-11/30/2005)					YEAR-TO-DATE (07/01/2005-11/30/2005)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	14,548	822	5.7%	0	0.0%	91,659	2,174	2.4%	949	1.0%
Purchase Orders	0	0	#DIV/0!	0	#DIV/0!	0	0	#DIV/0!	0	#DIV/0!
TOTAL	14,548	822	5.7%	0	0.0%	91,659	2,174	2.4%	949	1.0%

BALTIMORE HOMELESS SERVICES, INC.

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (11/01/2005-11/30/2005)					YEAR-TO-DATE (07/01/2005-11/30/2005)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payments	2,036	0	0.0%	240	11.8%	21,450	0	0.0%	2,733	12.7%
Purchase Orders	0	0	#DIV/0!	0	#DIV/0!	1,370	0	0.0%	0	0.0%
TOTAL	2,036	0	0.0%	240	11.8%	22,820	0	0.0%	2,733	12.0%

BALTIMORE MENTAL HEALTH SYSTEMS, INC.

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (11/01/2005-11/30/2005)					YEAR-TO-DATE (07/01/2005-11/30/2005)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	71,866	33,551	46.7%	0	0.0%	329,514	171,270	52.0%	0	0.0%
Purchase Orders	0	0	#DIV/0!	0	#DIV/0!	0	0	#DIV/0!	0	#DIV/0!
TOTAL	71,866	33,551	46.7%	0	0.0%	329,514	171,270	52.0%	0	0.0%

BALTIMORE SUBSTANCE ABUSE SYSTEMS, INC.

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (11/01/2005-11/30/2005)					YEAR-TO-DATE (07/01/2005-11/30/2005)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	43,425	0	0.0%	0	0.0%	371,207	377	0.1%	0	0.0%
Purchase Orders	0	0	#DIV/0!	0	#DIV/0!	0	0	#DIV/0!	0	#DIV/0!
TOTAL	43,425	0	0.0%	0	0.0%	371,207	377	0.1%	0	0.0%

TOTAL

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (11/01/2005-11/30/2005)					YEAR-TO-DATE (07/01/2005-11/30/2005)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Direct Payment Orders	666,881	88,183	13.2%	46,722	7.0%	4,131,430	357,327	8.6%	308,832	7.5%
Purchase Orders	76,113	0	0.0%	0	0.0%	2,344,708	46,656	2.0%	23,332	1.0%
TOTAL	742,994	88,183	11.9%	46,722	6.3%	6,476,138	403,983	6.2%	332,164	5.1%



**HEALTHSTAT
ENVIRONMENTAL HEALTH
REPORTING PERIOD: JANUARY 12, 2006 TO JANUARY 25, 2006**

ENVIRONMENTAL HEALTH ACTIVITY SUMMARY

	2-WEEK REPORTING PERIODS					FY2006 YEAR-TO-DATE				
	12/1-12/14	12/15-12/28	12/29 - 1/11	1/12-1/25	% CHANGE	Average	Minimum	Maximum	Total	Periods
# Food Complaints Investigated	16	35	40	19	-52.5%	39.1	16.0	64.0	586.0	15
# of Food Establishments Inspected*	431	425	470	379	-19.4%	423.4	280.0	587.0	5,927.0	14
# of Plan Review Analysis	72	79	65	56	-13.8%	80.1	56.0	112.0	1,201.0	15
# of Plans Reviewed*	7	13	7	7	0.0%	13.0	2.0	42.0	182.0	14
# of Plan Review Inspections	65	66	58	49	-15.5%	67.2	49.0	86.0	1,008.0	15
# of Food Violations issued	1,222	1,051	1,201	1,402	16.7%	1,205.3	791.0	1,809.0	18,079.0	15
# of Environmental Violations	475	340	240	282	17.5%	326.0	152.0	592.0	4,890.0	15
# of Plan Review Violations	261	476	310	310	0.0%	418.9	261.0	566.0	6,284.0	15
# of Violation conferences	4	5	3	9	200.0%	10.2	3.0	21.0	153.0	15
# of Closures of Food Establishments	9	16	9	9	0.0%	15.4	9.0	29.0	231.0	15
# of Initial Lead Inspections	7	0	5	2	-60.0%	6.6	0.0	11.0	93.0	15
# of New Lead Cases	3	6	2	3	50.0%	8.9	3.0	17.0	121.0	15
# of Animal Licenses Issued	90	201	111	157	41.4%	155.8	49.0	334.0	2,337.0	15
# of Animal Complaints Investigated	1,028	987	1,096	1,071	-2.3%	1,124.9	979.0	1,310.0	16,874.0	15
# of Animals collected (live)	210	132	188	268	42.6%	218.8	132.0	284.0	3,282.0	15
# of Animal Carcasses collected	88	96	120	110	-8.3%	124.7	88.0	200.0	1,870.0	15
# of Animals Vaccinated	101	38	118	52	-55.9%	67.7	31.0	171.0	1,016.0	15
# of child care facility inspections	22	16	8	18	125.0%	27.3	8.0	56.0	410.0	15
# of Environmental Inspections	121	192	168	241	43.5%	169.3	106.0	263.0	2,539.0	15
# of Schools Inspections*	91	59	13	22	69.2%	21.5	0.0	91.0	322.0	15

* Indicates one Plan reviewed by Ecology section and two Food Inspections completed by Ecology section.

PLAN REVIEW (1/12 - 1/25)

Inspectors	Days Worked	# Inspections Performed	# Violations	# Closures	Daily Average	YTD Average
Inspector A	4.5	15	103	0	3.3	3.4
Inspector B	0	0	0	0		2.3
Inspector C (Training)	9	34	207	0	3.8	3.7

FOOD CONTROL (1/12- 1/25)

Inspectors/District	Days in Field	# of Complaints Abated	Abatement Time (business)	Inspections Performed	Violations	Closures	Daily Average	YTD Average
Inspector D	7	1	2.5	39	107	4	5.6	4.5
Inspector E (Light Duty-Field)	2	1	2.5	5	10	0	2.5	3.8
Inspector F	8	2	3	51	37	0	6.4	5.6
Inspector G	1	0	0	4	16	0	4.0	4.3
Inspector H(Work from home)	8	2	3.5	38	118	0	4.8	5.0
Inspector I (Extended Sick leave)	6	0	0	22	151	0	3.7	NA
Inspector J	9	4	4	37	97	1	4.1	4.6
Inspector K (Flex-time)	7	3	3.5	30	3	1	4.3	4.5
Inspector L	8	1	3	36	286	2	4.5	5.5
Inspector M - Office	4	0	0	11	11	0	2.8	NA
Inspector N	9	1	3	37	290	1	4.1	3.8
Inspector O	4	1	3	15	120	0	3.8	4.1
Inspector P	5	0	0	23	10	0	4.6	4.8
Inspector Q	6	2	3.5	18	134	0	3.0	3.6
Inspector R	0	0	0	0	0	0		NA
Inspector S	0	0	0	0	0	0		NA
Director	0	0	0	0	0	0		NA
Supervisor A	0.5	1	2	1	5	0	2.0	NA
Supervisor B	0	0	0	0	0	0		NA
Inspector T	4	0	0	23	7	0	5.8	6.4
Inspector U	0	0	0	0	0	0		
Inspector V	0	0	0	0	0	0		
Inspector W	0	0	0	0	0	0		
Inspector X	0	0	0	0	0	0		
Inspector Y	0	0	0	0	0	0		
Task Force	0	0	0	0	0	0		
Team Ravens	0	0	0	0	0	0		
Total	88.50	19.00	33.50	390.00	1402.00	9.00	65.72	68.2
Avg Per	3.69	0.79	1.40	16.25	58.42	0.38	4.11	4.5



BCHD

ENVIRONMENTAL HEALTH
REPORTING PERIOD: JANUARY 12, 2006 THROUGH JANUARY 25, 2006

ECOLOGY AND INSTITUTIONAL SERVICES

Inspector	LAST PERIOD (12/29 - 1/11)				CURRENT PERIOD (1/12 - 1/25)			
	Total Days Worked	Inspections Performed	Citations/Violations Issued	Avg Inspections/Day	Total Days Worked	Inspections Performed	Citations/Violations Issued	Avg Inspections/Day
Inspector A	RESIGNED			NA	RESIGNED			NA
Inspector B	8.0	33.0	18.0	4.3	8.0	35.0	32.0	4.4
Inspector C	8.0	43.0	43.0	4.9	9.0	50.0	20.0	5.6
Inspector D	5.0	33.0	13.0	5.4	8.0	65.0	30.0	8.1
Inspector E	5.0	14.0	43.0	4.0	4.5	16.0	35.0	3.6
Inspector F	0.0	0.0	0.0		0.0	0.0	0.0	
Supervisor	0.0	0.0	0.0		0.0	0.0	0.0	
Inspector G	9.0	34.0	45.0	5.7	9.0	51.0	50.0	5.7
Inspector H	0.0	0.0	0.0		0.0	0.0	0.0	
Inspector I	0.0	0.0	0.0		0.0	0.0	0.0	
Inspector J	0.0	0.0	0.0	2.8	0.0	0.0	0.0	
Inspector K	6.0	11.0	78.0	2.9	9.0	21.0	105.0	2.3
Inspector L	0.0	0.0	0.0		9.0	0.0	0.0	0.0
Inspector M	0.0	0.0	0.0		0.3	1.0	1.0	
Inspector N	0.0	0.0	0.0		0.0	0.0	0.0	
Inspector O	0.0	0.0	0.0		0.3	2.0	0.0	
Total	41.0	168.0	240.0	29.8	57.1	241.0	273.0	29.6
Average for All	3.4	14.0	20.0	4.3	3.8	16.1	18.2	4.2

ANIMAL CONTROL

		LAST PERIOD (12/29-1/11)						CURRENT PERIOD (1/12 - 1/25)					
Inspectors	Shift Assignment	Total Shifts Worked	Shifts in Field	Complaints Investigated	Average Complaints/Shift	Animals Collected	Citations Issued	Total Shifts Worked	Shifts in Field	Complaints Investigated	Average Complaints/Day	Animals Collected	Citations Issued
Inspector A	7-3	7	6.0	50	8.0	9	4	7	7.0	61	8.7	10	5
Inspector B	11-7	9	9.0	128	11.0	7	2	7	7.0	88	12.5	6	29
Inspector C	7-3	8	5.0	69	14.0	12	11	12	12.0	128	13.0	30	14
Inspector D	3-11	8	8.0	84	10.0	24	0	10	10.0	117	11.7	17	6
Inspector E	3-11	11	10.0	103	10.0	14	114	12	12.0	112	9.3	25	120
Inspector F	3-11	7	7.0	67	10.0	18	70	13	13.0	126	9.6	49	63
Supervisor	3-11	13	12.5	146	11.0	62	173	13	12.5	130	10.4	84	180
Inspector G	7-3	9	8.5	77	10.0	4	7	12	11.5	110	9.5	8	61
Inspector H	7-3	10	10.0	114	11.0	19	n/a	1	1.0	9	9.0	0	0
Inspector I	7-3	13	12.5	169	12.0	82	n/a	11	11.0	136	12.0	97	
Inspector J	10-6												
Total		94.0	88.5	1007.0	107.0	251.0	381.0	97.0	97.0	1017.0	105.7	326.0	478.0
Average		9.4	8.9	100.7	10.7	25.1	47.6	9.7	9.7	101.7	10.6	32.6	53.1

* unable to write citations

CHILDHOOD LEAD POISONING

	CURRENT PERIOD (1/12-1/25)															
	Caseload	New Cases	Days Worked	Staff Meetings (1.5)	Contact/Attempt Site Visit (.5)	Recommend Discharge - No Inspection	Initial Inspections (3.5)	Initial No Entries (.5)	Conferences (1.5)	Dust Inspections (1.5)	Case Reviews (.33)	Follow-up Inspections (.75)	Referral to Legal/Sec. Work (1)	Average Resinspections Per Day	Entry Rate	% Time Worked
Inspector A	183	2	9	0	0	0	0	0	2	2	100	31	6	3.4	#DIV/0!	108.9%
Inspector B	84	0	3	0	0	0	1	0	0	0	25	11	1	3.7	100%	100.4%
Inspector C	159	1	8	0	0	0	1	0	2	4	65	23	1	2.9	100%	93.6%
Inspector D	159	0	8	0	0	0	0	0	1	0	91	21	3	2.6	#DIV/0!	95.7%
Total	585	3	28	0	0	0	2	0	5	6	281	86	11	NA	100%	NA
Average for All	146.3	0.8	7.0	0.0	0.0	0.0	0.5	0.0	1.3	1.5	70.3	21.5	2.8	3.2	#DIV/0!	99.6%

*Part-time employee

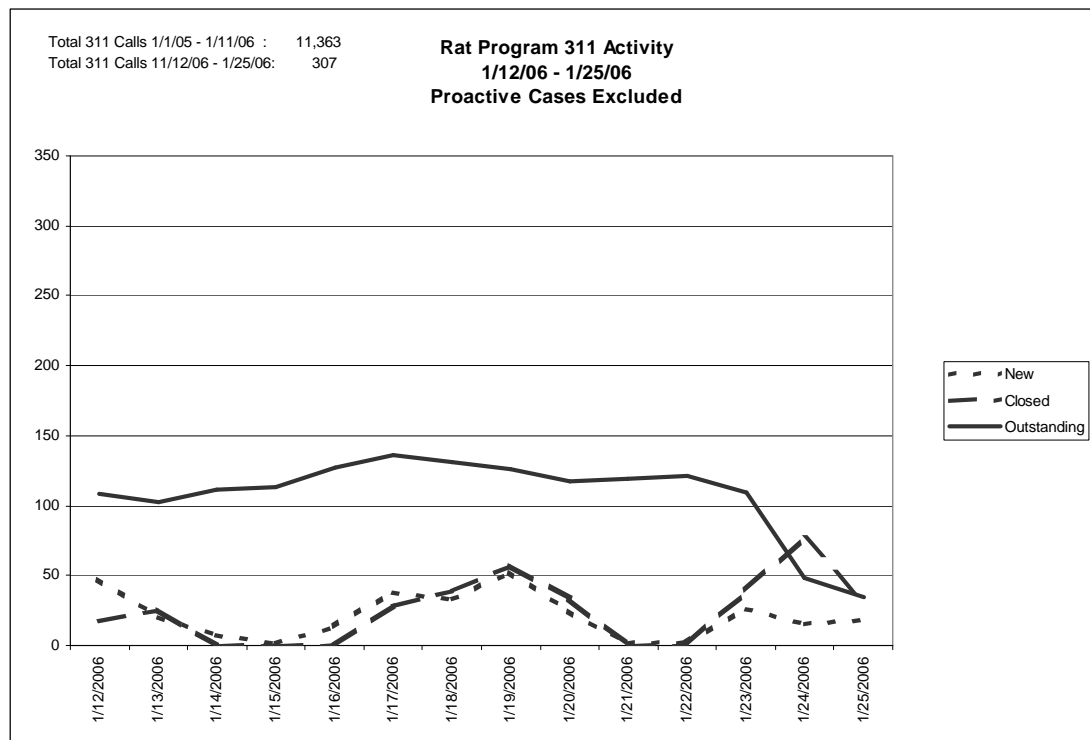
Dust Kit Distribution Statistics

	Previous Reporting Period				Program to Date			
	Number	%	Number	%	Number	%	Number	%
Dust kits distributed	8550	N/A	8835	N/A				
Dust kits returned to lab	304	3.6%	363	4.1%				
Positive results (>HUD standard)	55	18.1%	58	16.0%				
Negative results	199	65.5%	247	68.0%				
Inconclusive results	50	16.4%	58	16.0%				



HEALTHSTAT
RAT RUBOUT PROGRAM INDICATORS
REPORTING PERIOD: JANUARY 12, 2006 THROUGH JANUARY 25, 2006

RAT RUBOUT														
Inspectors	LAST PERIOD (12/29-1/11)							CURRENT PERIOD (1/12 - 1/25)						
	Days Worked in Field	Burrows	Referrals	Complaints	Premises Visited	Premises Treated	Premises s/No ROE	Days Worked in Field	Burrows	Referrals	Complaints	Premises Visited	Premises Treated	Premises s/No ROE
Inspector A	7	134	4	23	88	27	23	9	286	17	8	180	57	33
Inspector B														
Inspector C	6	277	14	20	89	57	13	8	286	14	36	115	81	7
Inspector D	7	225	1	44	114	57	23	7	193	0	64	112	46	21
Inspector E	8	224	12	70	95	32	20	8	249	16	75	109	55	5
Inspector F	8	259	35	66	111	48	13	9	250	32	57	118	46	13
Inspector G	8	286	5	48	127	58	20	8	262	18	42	106	44	30
Inspector H	8	160	85	11	143	0	14	9	208	79	0	195	0	20
Inspector I	8	23	46	0	156	0	9	7	6	97	0	110	0	2
Inspector J														
Inspector K														
Inspector L	8	290	33	43	120	61	10	9	381	19	73	153	75	18
Inspector M	8	0	70	0	109	0	0	7	0	47	0	92	0	0
Total	74.0	1553.0	281.0	356.0	1251.0	383.0	97.0	81.0	2121.0	339.0	355.0	1290.0	404.0	149.0
Average	5.7	119.5	21.6	27.4	96.2	29.5	7.5	8.1	212.1	33.9	35.5	129.0	40.4	14.9





HEALTHSTAT
MATERNAL & CHILD HEALTH
MATERNAL & INFANT NURSING
REPORTING PERIOD: JANUARY 12, 2006 THROUGH JANUARY 25, 2006

MATERNAL & CHILD HEALTH

	2-WEEK REPORTING PERIODS					2006 YEAR					
	12/1-12/14	12/15-12/28	12/29-1/11	1/12 - 1/25	% Change	Average	Minimum	Maximum	Total	Periods	FY06 Target
Adolescent & Reproductive Health											
# of visits to Family Planning	262	205	224	238	6.3%	260	205	317	3,900	15	7500
# of unduplicated clients to Family Planning	257	204	221	237	7.2%	250	204	309	2,441	15	4000
# of visits to Healthy Teens	166	139	160	129	-19.4%	162	129	183	2,145	15	6500
# of unduplicated clients to Healthy Teens	163	138	157	124	-21.0%	159	124	188	1,577	15	3000
# of unduplicated male clients	19	21	15	19	26.7%	18	10	26	206	15	450
# of Syphilis tests	194	129	205	191	-6.8%	174	101	302	2,609	15	4000
# of GC screens	223	159	215	211	-1.9%	191	91	230	2,868	15	4000
# of CT screens	192	151	202	188	-6.9%	177	77	221	2,661	15	3500
Child Health & Immunization											
# of new asthmatic children enrolled	4	3	3	2	-33.3%	2	0	7	36	15	75
# of asthmatic children served in YTD FY06	28	31	34	34	0.0%	17	3	34	34	15	75
# of immunization delayed children brought up-to-date by immunization efforts	27	46	16	24	50.0%	18	12	46	270	15	300
# of children immunized (0-18 years)	22	36	33	23	-30.3%	60	17	162	895	15	1375
# of adults immunized (19 years +)	15	24	33	20	-39.4%	22	14	33	325	15	75
% of providers reporting BIRP in last 60 days	93%	95%	94%	95%	1.1%	1	1	1	14	15	0.95
Total # of vaccine preventable diseases	0	0	0	0		0	0	1	2	15	n/a
Diphtheria	0	0	0	0		0	0	0	0	15	n/a
Haemophilus Influenza (HIB)	0	0	0	0		0	0	1	1	15	n/a
Hepatitis A	0	0	0	0		0	0	0	0	15	n/a
Hepatitis B	0	0	0	0		0	0	0	0	15	n/a
Influenza	0	0	0	0		0	0	0	0	15	n/a
Measles	0	0	0	0		0	0	0	0	15	n/a
Meningococcus	0	0	0	0		0	0	0	0	15	n/a
Mumps	0	0	0	0		0	0	0	0	15	n/a
Pertussis (whooping cough)	0	0	0	0		0	0	1	1	15	n/a
Rubella	0	0	0	0		0	0	0	0	15	n/a
Tetanus	0	0	0	0		0	0	0	0	15	n/a
# of new women served in Perinatal Hep B program	4	0	2	2	0.0%	2	0	5	28	15	25
# of women served in Perinatal Hep B Program YTD FY06	24	24	26	28	7.7%	15	0	28	28	15	35
# of babies, born to Hep B positive women, who received HBIG/HBV-1 at birth	5	0	4	4	0.0%	2	0	5	24	15	15
Monthly Reporting Periods											
						FY 2005					
	September	October	November	December	% Change	Average	Minimum	Maximum	Total	Periods	FY06 Target
WIC Monthly Caseload	10,996	10,998	11,106	11,100	-0.1%	10,856	10,241	11,516		14	10200
2-WEEK REPORTING PERIODS											
						FY 2006					
	12/1-12/14	12/15-12/28	12/29-1/11	1/12 - 1/25	% Change	Average	Minimum	Maximum	Total	Periods	FY06 Target
Maternal and Infant Nursing											
# of referrals (BHCA)	171	136	212	220	3.8%	181	121	263	2,717	15	5000
# of referrals processed (BHCA)	140	109	172	173	0.6%	172	109	220	2,573	15	5000
# of high risk referrals (BHCA)	22	13	21	9	-57.1%	23	8	39	345	15	600
% outreached within 10 days (BHCA)	0.58	0.65	0.56	53%	-5.4%	49.4%	29.0%	66.0%	N/A	15	35%
# of clients successfully outreached	119	94	148	137	-7.4%	135	89	172	2,030	15	3250
% of clients successfully outreached	85%	86%	86%	79%	-8.1%	78.9%	68.0%	86.0%	N/A	15	65%
# of client contacts by case managers (M&I)	387	349	423	469	10.9%	419	343	522	6,291	15	9000
% of successful contacts (M&I)	64%	63%	54%	51%	-5.6%	1	1	1	9	15	60%
# of referrals processed (M&I)	19	15	17	16	-5.9%	20	14	34	307	15	550
# of new clients enrolled (M&I)	9	8	5	9	80.0%	12	5	22	173	15	350



HEALTHSTAT

REPORTING PERIOD: JANUARY 12, 2006 THROUGH JANUARY 25, 2006

HIV/AIDS Indicators

	2-WEEK REPORTING PERIODS				FY To Date		
HIV/AIDS Prevention Activities	12/1-12/14	12/15-12/28	12/29-1/11	1/12-1/25	2006 FY to date	FY 2005	2006 Target
Number of Health Education Risk Reduction Session Participants	154	104	106	200	1853	2460	2,500
Number of incarcerated men contacted	110	62	84	130	1135	1222	1,250
Number of incarcerated women contacted	44	42	22	70	718	1238	1,250
HIV Counseling and Testing Data	12/1-12/14	12/15-12/28	12/29-1/11	1/12-1/25	2006 FY to date	FY 2005	2006 Target
Total # of HIV tests administered through Counseling and Testing	643	642	778	624	10736	16159	18600
# of HIV tests administered at BCHD STD Clinics	301	443	440	304	6091	11,243	12,300
# of positive HIV tests at BCHD STD Clinics	2	5	2	4	49	117	N/A
# of HIV tests administered through STD outreach	137	70	100	108	3741	6,526	6,500
# of HIV +s receiving post-test counseling at BCHD clinics	8	4	8	1	93	158	N/A
Other BCHD Facilities	12/1-12/14	12/15-12/28	12/29-1/11	1/12-1/25	2006 FY to date	FY 2005	2006 Target
# of HIV tests administered by CTR staff	7		7	10	268	NA	1500
# of HIV tests administered at TB clinic	11	5	5	2	177	363	225
# of HIV tests administered by Field Health Services		2	4	3	64	73	75
# of HIV tests administered at Men's Health Center	10	13	14	25	265	509	500
# of HIV tests administered at Healthy Teens Young Adults	87	60	115	78	1051	2,009	
# of HIV tests administered at Family Planning	90	49	93	94	1293	1,962	4000
HIV/AIDS Referrals to Care	12/1-12/14	12/15-12/28	12/29-1/11	1/12-1/25	2006 FY to date	FY 2005	2006 Target
Ryan White Title II Project Access (# of active cases)	2	2	3	3	36	64	60
RW Project Access (# of incarcerated individuals)	NA	19	20	22	271	530	25 Biweekly
RW Project Access (# of referrals to HIV/AIDS care)	NA	33	40	35	460	829	320 Total
BCHD Post-Test Counseling Rates from STD Clinics**	Monthly Reporting Periods				2006 FY to date	FY 2005	FY06Target
	August	September	October	November			***
% of positives receiving post-test counseling	92%	83%	91%	71%	87%	75%	90%
% of negatives receiving post-test counseling	46%	47%	50%	52%	49%	56%	75%
AIDS Data	CY2001~	CY2002~	CY2003~	CY2004~	CY to date~		
# of AIDS diagnoses	792	720	709	598			160
# of AIDS deaths	470	477	502	383			130

~Data updated 9/1/05 from DHMH. Due to the lag in case reporting, the number of deaths for 2004 is not complete.

~~As reported through 6/30/05

**Rates reflect BCHD STD clinics only; rates will not correspond precisely with above bi-weekly PTC numbers due to time lag in counseling.

***Target reflects CDC benchmarks.

NEEDLE EXCHANGE, STAYING ALIVE, DOT, AND TOTE

		2-WEEK REPORTING PERIODS				FY To Date	
Needle Exchange Program	FY2005	12/15-12/28	12/29-1/11	1/12-1/25	2006 FY to date	2006 Target	
# of new clients registered	851	13	16	26	435	1,200	
# of total clients registered	15,275					16,475	
# of client contacts (visits)	11,572	513	401	605	8,376	22,000	
# of syringes exchanged (distributed)	318,281	11,024	8,396	13,238	182,503	400,000	
# of syringes received	344,489	11,087	8,382	13,432	183,664	403,000	
# of HIV tests administered	202	23	25	56	532	250	
# of Hepatitis C tests administered	32	1	0	0	20	100	
# of Syphilis tests administered	34	0	0	0	15	100	
# of clients accepted into drug treatment	285	16	10	11	179	350	
	FY05 Q1	FY05 Q2*	FY05 Q3	FY05 Q4	FY06 Q1		
# of positive HIV test results							
3-month retention rate for clients in drug treatment	93%	63%	63%*	96%*	85%*	75%	
* HIV test result data is not available for FY05 Q3 and Q4. *Drug treatment retention rate is missing for 3 centers despite repeated data requests							
Staying Alive Program	FY2005	12/15-12/28	12/29-1/11	1/12-1/25	2006 FY to date	2006 Target	
# of persons completing the training	720	5	5	29	876	700	
# of reversals reported	83	0	1	0	111	100	
* FY ends in Nov 2005							
HIV Directly Observed Therapy (DOT)	FY 2005	12/1-12/14	12/15-12/28	1/12-1/25	2006 FY to date	2006 Target	
# of total clients registered	22	25	24	24	25	25	
# of new clients registered	8	0	0	0	7	10	
# of clients who died	0	0	0	0	1	0	
# of clients allowed to self-medicate	1	0	0	0	0	2	
# of clients who dropped out of program*	2	0	1	0	2	0	
# of clients who refused to take medication	1	0	0	0	0	0	
# of clients who no longer need medication	0	0	0	0	0	0	
* a client became incarcerated							
HIV Treatment Options Through Education (TOTE)	12/1-12/14	12/15-12/28	12/29 - 1/11	1/12-1/25	2006 FY to date	FY 2005	2006 Target
total encounters	36	14	31	45	505	309	1200
total clients receiving HIV education	36	14	31	45	445	128	160
total clients referred for HIV testing	22	7	15	45	353	240	200
total clients referred for drug treatment and medical services	3	1	0	2	30	11	60

*FY2005 targets for NEP, SA, DOT, TOTE are based on the period 8/26/04-6/29/05; reporting started 8/26/04



ANNUAL PERFORMANCE INDICATORS
REPORTING PERIOD:
JANUARY 12, 2006 THROUGH JANUARY 25, 2006

Obj: Health care for all	FY2002	FY2003	FY2004	FY 2005	FY 2006			
					12/29-1/11	1/12-1/25	FY to Date	FY06 Target
#of pregnant and postpartum women applicants processed	new				106	152	1,969	3,000
# of pregnant and postpartum women applicants processed receiving Accelerated Client Eligibility Determination (ACED) and transferred to DSS as "associated cases"	new				43	39	597	1,000
% of pregnant and postpartum women with applications processed within 10 working days at BHCA	86%	92%	94%	88%	86	90	88%	>80%
# of new child applicants processed at BHCA	new				348	435	6707	13,500
# of child MCHP/MA redeterminations completed at BHCA					427	539	8945	14,000
# of child applicants processed as "associated cases" to DSS					68	89	1629	2,500
% of children with applications processed within 10 working days at BHCA				87%	86	91	88	>80%
Quality Assurance Survey: Goal for rate of return/completion is 60% of those issued.	new				3/3=100%	5/6 = 83%	170	>60%

Obj: Reduce substance abuse	FY2002	FY2003	FY2004	FY2005	12/29-1/11	1/12-1/25	FY to Date	FY06 Target
Number of addicts in treatment:								
Methadone	7,563	8,086	8,724	8,845	7,304	7,252	8,458	5,969
Residential	2,261	2,109	3,577	3,562	922	530	2,844	2,605
Outpatient	11,667	12,177	11,941	11,547	6,044	6,028	7,869	7,293
Detoxification	783	2,328	3,800	3,335	779	774	981	3,014
Number of treatment slots: Methadone	4,553	4,553	4,553	4,264	4,264	4,264	4,264	3,800
Residential	379	379	379	379	379	379	379	470
Outpatient	2,239	2,239	2,239	2,495	2,495	2,495	2,495	2,974
Detoxification	249	249	249	298	298	298	298	134
% clients active in Methadone after 6 months (quarterly)	75%	81%	70%	70%	77%	77%	77%	70%
% clients active in Drug-Free Outpatient after 3 months (Quarterly)	58%	61%	62%	62%	61%	61%	61%	55%
Average length of stay in methadone (Qtr)	789 days	871 days	696 days	696 days	827 days	872 days	872 days	739 days
Average length of stay in adult drug-free outpatient	128 days	125 days	114 days	114 days	179 days	179 days	179 days	122 days
Average length of stay in youth outpatient (Qtr)	137 days	225 days	216 days	216 days	194 days	194 days	195 days	141 days
Average length of stay in inpatient detoxification (Qtr)	7 days	7 days	7 days	7 days	7 days	7 days	7 days	7 days
Average length of stay in intermediate care facility (Qtr)	21 days	21 days	21 days	21 days	20 days	20 days	20 days	21 days
Average time on waiting list for persons admitted to methadone	24 days	21 days	17 days	18 days	3 days	3 days	3 days	18 days



ANNUAL PERFORMANCE INDICATORS
REPORTING PERIOD:
JANUARY 12, 2006 THROUGH JANUARY 25, 2006

Obj: Reduce Hepatitis, STD, and TB incidence

					FY 2006			
STD Clinic Volume Indicators	FY2002	FY2003	FY2004	FY2005	12/29-1/11	1/12-1/25	FY06	FY06 Target
Number of patients seen at STD clinics	25,388	24, 846	29,506	28,353	1,032	1,194	16,568	26,000
Number of total visits to STD clinics	29,001	28, 401	34,407	32,745	1,149	1,375	18,947	30,000
Testing Indicators	CY2002	CY2003~	CY2004~	CY 2005~	12/29-1/11	1/12-1/25	CY06 to date	CY Target
# of positive syphilis tests at clinics	35	64	71	N/A	2	3	5	N/A
# of positive gonorrhea tests at clinics	1,848	1,345	1,301	N/A	64	40	104	N/A
# of positive chlamydia tests at clinics	695	641	639	N/A	25	23	48	N/A
# of current suspect TB cases from Chest clinic	N/A	N/A	N/A	N/A	2	3	NA	N/A
# of TB cases from Chest clinic	71	43	58	N/A	1	2	2	N/A
# of contacts to pulmonary cases	Not available	N/A	N/A	N/A	2	2	2	N/A
% of contacts on direct observed treatment (DOT)	Not available	10	N/A	N/A	94.0%	100.0%	NA	N/A
City-Wide Statistics	CY2002	CY2003	CY2004	CY 2005 target~	12/29-1/11	1/12-1/25	CY06 to date	CY Target
Number of Syphilis (primary and secondary) cases	122	152	199	175	5	4	7	175
Number of Gonorrhea cases	4,853	4,058	3,965	3718	166	120	286	3718
Number of Chlamydia cases	6,291	6,551	6,657	6750	204	198	402	6750
Number of Tuberculosis cases	71	43	58	N/A	1	2	2	N/A
					November	December	CY05 to date	
Number of Hepatitis A cases	68	30	29		0	3	15	N/A
Number of Hepatitis B cases	1,151	1,265	1,505		75	61	1,354	N/A
Number of Hepatitis C cases	5,100	4,334	4,480		306	280	4,072	N/A
Number of Legionellosis cases	NA	28	16		1	1	25	N/A
AIDS Data	CY2001~	CY2002~	CY2003~	CY 2004~	CY2005~		CY05 to date	CY Target
# of AIDS diagnoses	790	716	696	525			160	
# of AIDS deaths	463	472	500	373			130	

~Data updated with 1/27/05 Surveillance Report from DHMH.



**ANNUAL PERFORMANCE INDICATORS
REPORTING PERIOD:
JANUARY 12, 2006 THROUGH JANUARY 25, 2006**

					FY 2006			
Obj: Prevent adolescent and child morbidity and mortality	FY2002	FY2003	FY2004	FY2005	12/29-1/11	1/12-1/25	FY to Date	FY06 Target
Number of Vision Screenings	24,254	21,633	20,742	20,088	1,132	1,514	11,967	20,000
Number of Hearing Screenings								
	22,219	20,145	19,243	18,175	1,040	1,449	10,905	19,000
Number of Scoliosis Screenings	6,386	5,229	6,920	5,186	166	220	4,182	6,500
Total number of screenings	52,518	47,007	46,905	43,427	2,338	3,183	27,052	45,500
Number of child visits to SBHC	26,490	25,732	25,161	26,930	935	1,086	11,716	26,000
					November	December		
Number of student visits to School Health Suites	542,899	467,604	443,583	411,347	44,365	32,298	133,939	400,000

					FY 2006			
Obj: Increase environmental health services in community	FY2002	FY2003	FY2004	FY2005	12/29-1/11	1/12-1/25	FY to Date	FY06 Target
Total number of lead-abated units*	227	292	406	288	12	5	135	N/A
Number of units abated with Initiative and LAAP funds	79	205	300	135	3	2	51	N/A
Number of units abated through enforcement	163	119	120	153	10	4	111	175
Number of initial lead inspections	262	266	164	144	5	2	93	0.75
Number of Food Inspections	10,451	12,097	10,727	8,700	470	379	6468	12,000
Number of High Risk inspections	5,986	6,766	5,595	4,888	321	276	3966	5,950
Number of Moderate Risk inspections	3,679	3,917	2,647	2,750	108	70	1777	4,850
Number of Low Risk inspections	1,192	1,141	777	655	41	33	723	1,200
Number of foodborne illnesses reported	59	12	16	32	0	0	0	0
Number of animal investigations	23,846	23,796	27,159	27,398	1,069	1,071	17,493	27,000

* This includes voluntary abatements with LAAP and Initiative funding as well as enforced abatement with and without LAAP funding.

					FY 2006			
Obj: Increase early cancer detection	FY2002	FY2003	FY2004	FY2005	12/29-1/11	1/12-1/25	FY to Date	FY06 Target
Number of Pap tests at Family Planning Clinics	1,507	1,593	1,698	1,965	73	105	1,697	1,800

HEALTH CENTER STATISTICS

Program/Facility	12/29-1/11		1/12-1/25		FY 2006	Average Wait at Clinic
	# Patient Visits	# Unduplicated Patients	# Patient Visits	# Unduplicated Patients	# of Patient Visits YTD	
Men's Health Clinic	66	66	147	147	2,116	1 hour
Dental Clinic	170	144	168	151	2,527	35 - 45 minutes
School Based Clinics	935	812	1,086	880	12,802	10 minutes
STD Clinic Eastern	548	470	641	555	9,183	26 min. (62.5% < 20 min.)
STD Clinic Druid	601	562	734	639	9,764	38 min. (36% < 20 min.)
TB Clinic	110	101	81	71	1,759	30 minutes